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Tulare County Association of Governments

March 9, 2007

Steve Curti, FTIP Coordinator
Caltrans, District 6
Advance Planning and Programming
1352 W. Olive
PO Box 12616
Fresno, CA 93778-2616

Dear Mr. Curti:

The Tulare County Association of Governments approves the following formal amendment to the Federal Transportation Improvement Program (FTIP). The amendment will be known as Amendment No. 6 to the 2007 FTIP amending the State Transportation Improvement Program (STIP) and Federal Transit Administration FTA 5311:

“The project(s) included in the FTIP by this amendment has/have been demonstrated to satisfy the requirements of 40 CFR 93.118 and 93.119 without a new regional emissions analysis in accordance with the provisions of 40 CFR 93.122(e)(2)(ii). Accordingly, the Project(s) has/have been included in the regional emissions analysis of the Regional Transportation plan’s regional emissions at the time of the transportation plan’s conformity determination, and that the design concept, scope, and implementation schedule of the project(s) is/are not significantly different from that described in the transportation plan. In addition, the funding or the project(s) will not delay the implementation of projects in the metropolitan transportation plan or FTIP.”

Amendment No. 6 (Formal)

This part of the amendment satisfies the following conditions, which allows this action to proceed as an administrative amendment:

1. The change only affects projects which are presently air quality conformed in the TCAG 2004 Regional Transportation Plan and the 2007 Federal Transportation Improvement Program;
2. The change will not affect the 2007 FTIP financial plan, as it will be entirely funded by revenues made specifically available for these purposes;
3. The changes will not interfere with the timely implementation of transportation control measures;

4. The project is consistent with the adopted and federally approved Regional Transportation Plan; and
5. The changes are consistent with TCAG Board's Federal Transportation Improvement Program Local Adjustment and Administrative Amendment Procedures approved on November 23, 1998.

Amendment No. 6

Amendment No. 6 – STIP-IIP

Caltrans has requested a Carryover and cost increase to one IIP STIP Project. This request is a TYPE 3 FTIP formal amendment.

Carryover - STIP TUL04-104: -Caltrans:-Pedestrian Facility, Route 63 (Tulare County-Route 63 from Avenue 408 to Albert Ave. construct pedestrian enhancements). The programmed project total is \$1,041,000 and is distributed as follows:

1. FY 06/07 PE \$101,000
2. FY 06/07 Con \$940,000 *was \$810,000* (federal \$940,000)

Amendment No. 6 – FTA 5311

City of Tulare has requested five (5) FTA 5311 projects be included into the 2007 FTIP. These new Transit projects are new projects that are exempt from Air Quality Conformity and are a Type 3 Amendment to the FTIP.

New project - FTA 5311-TUL07-200: -City of Tulare:-1-18 passenger para transit 23 foot CNG replacement Bus; State procurement. The programmed project total is \$76,000 and is distributed as follows:

1. FY 06/07 Con \$76,000 (Local \$13,000, Fed \$63,000)

New project - FTA 5311-TUL07-201: -City of Tulare:-25 fully automated trash containers for bus stops and shelters. The programmed project total is \$15,000 and is distributed as follows:

1. FY 06/07 Con \$15,000 (Local \$3,000, Fed \$12,000)

New project - FTA 5311-TUL07-202: -City of Tulare:-Computer AVL System. The programmed project total is \$3,000 and is distributed as follows:

1. FY 06/07 Con \$3,000 (Local \$1,000, Fed \$2,000)

New project - FTA 5311-TUL07-203: -City of Tulare:-15 Fare boxes for transit buses. The programmed project total is \$12,000 and is distributed as follows:

1. FY 06/07 Con \$12,000 (Local \$2,000, Fed \$10,000)

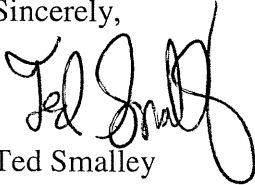
Mr. Curti
March 9, 2007
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New project - FTA 5311-TUL07-204: -City of Tulare:-1-18 passenger general transit vehicle length 23ft; CNG replacement; State procurement. The programmed project total is \$76,000 and is distributed as follows:

1. FY 06/07 Con \$76,000 (Local \$13,000, Fed \$63,000)

Thank you for your assistance with the FTIP amendment process. If you have any questions regarding these changes and additions, please contact Eddie Wendt at (559) 733-6653, extension 4876.

Sincerely,



Ted Smalley
TCAG Deputy Director

TS:EW:ke

cc: Penny Gray, Caltrans
Steve Luxenberg, FHWA
Alex Smith, FTA
Doug Thompson, CAPCD
Jim Perrault, Caltrans

**BEFORE THE TULARE COUNTY ASSOCIATION OF GOVERNMENTS
COUNTY OF TULARE, STATE OF CALIFORNIA**

IN THE MATTER OF APPROVAL OF AN)
AMENDMENT TO THE 2007 FEDERAL) RESOLUTION NO. 1685
TRANSPORTATION IMPROVEMENT)
PROGRAM.)

WHEREAS, the Tulare County Association of Governments (TCAG) was designated a
Metropolitan Planning Organization (MPO) by the Governor of California on March 17, 1982;
and

WHEREAS, TCAG approved the 2007 Federal Transportation Improvement Program
(FTIP) on July 24, 2006, (Resolution No. 1629); and

WHEREAS, said FTIP contains a listing of federally funded projects; and

WHEREAS, this Amendment modifies the State Transportation Improvement Program
(STIP)-Interagency Improvement Program (IIP) and Federal Transit Administration (FTA) 5311
projects and addresses project cost increases; and

WHEREAS, this amendment satisfies the following conditions, which allow this action
to proceed as a formal amendment:

1. The change only affects projects which are presently air quality conformed in the
TCAG 2004 Regional Transportation Plan and the 2007 Federal Transportation Improvement
Program;
2. The change will not affect the 2007 FTIP Financial plan, as it will be entirely funded
by revenues made specifically available for these purposes;
3. The changes will not interfere with the timely implementation of transportation control
measures;
4. The projects are consistent with the adopted and federally approved Regional
Transportation Plan;
5. The changes are consistent with TCAG Board's Federal Transportation Improvement
Program Local Adjustment and Administrative Amendment Procedures approved on November

23, 1998, and FTIP Administrative Approval process as approved by Resolution No., 1608 on March 20, 2006; and

WHEREAS, said Amendment No. Six (6) to the Tulare County 2007 FTIP complies with the San Joaquin Valley Interagency consultation and Public Review for a TYPE Three (3) amendment; and

WHEREAS, the Tulare County Association of Governments has coordinated with Caltrans and FHWA the said financial changes in the Federal Transit Administration (FTA); and

WHEREAS, this amendment to the 2007 FTIP shall henceforth be known as Amendment Number Six (6) to the 2007 Tulare County Federal Transportation Improvement Program.

NOW, THEREFORE, BE IT RESOLVED AND DETERMINED, that the 2007 Federal Transportation Improvement Program is hereby amended as shown in Attachment 1.

The foregoing Resolution was adopted upon motion of Member Link, seconded by Member Lane, at a regular meeting held on the 26th day of February 2006, by the following vote:

AYES: Ishida, Conway, Worthley, Ennis, McKittrick, Norman, Boyer, Hamilton, Link, Ritchie, Lane, Zimmerman, Dunbar

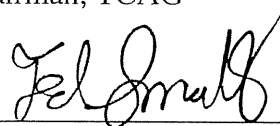
NOES: None

ABSENT: Cox, Kimball, Vandegrift

TULARE COUNTY ASSOCIATION
OF GOVERNMENTS



Allen Ishida
Chairman, TCAG



Ted Smalley
Deputy Executive Director, TCAG

Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
State Highway System

DIST: 06	COUNTY: Tulare County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE: 63	PM: 22.6 / 23.0	Pedestrian Facility, Route 63 (Tulare County - Route 63 from Avenue 408 to Albert Ave. - construct pedestrian enhancements)	State Aprv: / /
PPNO: 6231	KP: 36.4 / 37.0		Federal Aprv: / /
EA: 0A7100	MPO ID: TUL04-104		
CTIPS ID: 115-0000-0174			
IMPLEMENTING AGENCY: Caltrans	PRJ MGR: JUDY AGULAR	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE: (559) 243-3457	Bicycle and pedestrian facilities.	

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE				
2	Active	01/12/2007	EWENDT	Amendment - New Project	6	940,000		101,000				
1	Official	08/09/2004	TSMALLEY	Adoption - New Project		660,000		251,000				
• IIP - Interregional Improvement Program				<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 1				PE	101,000							101,000
• Fund Type: STP Enhancement				RW								
				CON	940,000							940,000
• Funding Agency: Federal Highway Administration (FHWA)												
TOTAL				101,000	940,000							1,041,000

Comments:

***** Version 2 - 12/15/2006 ***** Carryover-(Federalized SR2 Schools) Requested by Caltrans Mac Cavalli and increase construction cost to \$940,000 (was \$810,000). E-mail letter dated 12/12/2006.-EW

***** Version 1 - 06/07/04 *****

Project data transferred from 2004 RTIP 1.

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)**

Transit System

DIST: 06	COUNTY: Tulare County	TITLE (DESCRIPTION):	MPO Aprv: / /
ROUTE:	PM:	1-18 passenger CNG Bus (City of Tulare-1-18 passenger para transit 23 foot CNG replacement Bus; State Procurement)	State Aprv: / /
PPNQ:	KP:		Federal Aprv: / /
EA:	MPO ID: TUL07-200		
CTIPS ID: 215-0000-0375			
IMPLEMENTING AGENCY: Tulare, City of	PRJ MGR: PAUL ECHEVARRIA	EPA TABLE II or III EXEMPT CATEGORY:	
	PHONE: (559) 684-4252	Purchase of vehicle operating equipment.	

PROJECT VERSION HISTORY (Printed Version is Shaded)

(Dollars in whole)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE					
1	Active	01/08/2007	EWENDT	Amendment - New Project	6	76,000							
					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2			PE										
• Fund Type: FTA 5311 - Non Urbanized			RW										
			CON			63,000							63,000
• Funding Agency: Federal Highway Administration (FHWA)			TOTAL			63,000							63,000
					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2			PE										
• Fund Type: TDA			RW										
			CON			13,000							13,000
• Funding Agency: Tulare, City of			TOTAL			13,000							13,000
Project Total					<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE										
			RW										
			CON			76,000							76,000
			TOTAL			76,000							76,000

Comments:

***** Version 1 - 01/08/2007 *****Requested by Marvin Demmers TCAG Staff through e-mail dated 1-8-07 POP cycle 24.-EW

Transit System

EPA TABLE II or III EXEMPT CATEGORY:
Purchase of equipment for existing facilities.

(Dollars in whole)

Comments:

***** Version 1 - 01/08/2007 *****Requested by Marvin Demmers TCAG Staff through e-mail dated 1-8-07 POP cycle 24.-EW

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)**

Transit System

DIST: 06	COUNTY: Tulare County	TITLE (DESCRIPTION): Computer AVL System (City of Tulare-Computer AVL System)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: TUL07-202		
CTIPS ID: 215-0000-0377			
IMPLEMENTING AGENCY: Tulare, City of		PRJ MGR: PAUL ECHEVARRIA	EPA TABLE II or III EXEMPT CATEGORY: Purchase of equipment for existing facilities.
		PHONE: (559) 684-4252	

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

(Dollars in whole)

<u>Version</u>	<u>Status</u>	<u>Official Date</u>	<u>Updated By</u>	<u>Change Reason</u>	<u>Amend No.</u>	<u>Prog Con</u>	<u>Prog RW</u>	<u>PE</u>				
1	Active	01/08/2007	EWENDT	Amendment - New Project	6	3,000						
				<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2	PE											
• Fund Type: FTA 5311 - Non Urbanized	RW											
• Funding Agency: Federal Highway Administration (FHWA)	CON					2,000						2,000
	TOTAL					2,000						2,000
				<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2	PE											
• Fund Type: TDA	RW											
• Funding Agency: Tulare, City of	CON					1,000						1,000
	TOTAL					1,000						1,000
Project Total				<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
	PE											
	RW											
	CON					3,000						3,000
	TOTAL					3,000						3,000

Comments:

***** Version 1 - 01/08/2007 *****Requested by Marvin Demmers TCAG Staff through e-mail dated 1-8-07 POP cycle 24.-EW

Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)
Transit System

DIST: 06	COUNTY: Tulare County	TITLE (DESCRIPTION): Fare boxes (City of Tulare-15 Fare boxes for transit buses)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: TUL07-203		
CTIPS ID: 215-0000-0378			
IMPLEMENTING AGENCY: Tulare, City of		PRJ MGR: PAUL ECHEVARRIA	EPA TABLE II or III EXEMPT CATEGORY: Purchase of equipment for existing facilities.
		PHONE: (559) 684-4252	

PROJECT VERSION HISTORY *(Printed Version is Shaded)*

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	Prog RW	PE	(Dollars in whole)			
1	Active	01/08/2007	EWENDT	Amendment - New Project	6	12,000						
				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 1 of 2				PE								
• Fund Type: FTA 5311 - Non Urbanized				RW								
• Funding Agency: Federal Highway Administration (FHWA)				CON	10,000							10,000
				TOTAL	10,000							10,000
				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
• Fund Source 2 of 2				PE								
• Fund Type: TDA				RW								
• Funding Agency: Tulare, City of				CON	2,000							2,000
				TOTAL	2,000							2,000
Project Total				PRIOR	06/07	07/08	08/09	09/10	10/11	11/12	BEYOND	TOTAL
				PE								
				RW								
				CON	12,000							12,000
				TOTAL	12,000							12,000

Comments:

***** Version 1 - 01/08/2007 *****Requested by Marvin Demmers TCAG Staff through e-mail dated 1-8-07 POP cycle 24.-EW

**Tulare County Association of Governments - Federal Transportation Improvement Program
(Dollars in Whole)**

Transit System

DIST: 06	COUNTY: Tulare County	TITLE (DESCRIPTION): 1-18 Passenger CNG Bus (City of Tulare-1-18 passenger general transit vehicle length 23 ft; CNG replacement; State procurement)	MPO Aprv: / /
ROUTE:	PM:		State Aprv: / /
PPNO:	KP:		Federal Aprv: / /
EA:	MPO ID: TUL07-204		
CTIPS ID: 215-0000-0379			
IMPLEMENTING AGENCY: Tulare, City of	PRJ MGR: PAUL ECHEVARRIA	EPA TABLE II or III EXEMPT CATEGORY: Purchase of vehicle operating equipment.	
	PHONE: (559) 684-4252		

PROJECT VERSION HISTORY (Printed Version is Shaded)

Version	Status	Official Date	Updated By	Change Reason	Amend No.	Prog Con	(Dollars in whole)				PE	
1	Active	01/08/2007	EWENDT	Amendment - New Project	6	76,000						
				<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 1 of 2			PE									
• Fund Type: FTA 5311 - Non Urbanized			RW									
• Funding Agency: Federal Highway Administration (FHWA)			CON		63,000							63,000
			TOTAL		63,000							63,000
				<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
• Fund Source 2 of 2			PE									
• Fund Type: TDA			RW									
• Funding Agency: Tulare, City of			CON		13,000							13,000
			TOTAL		13,000							13,000
Project Total				<u>PRIOR</u>	<u>06/07</u>	<u>07/08</u>	<u>08/09</u>	<u>09/10</u>	<u>10/11</u>	<u>11/12</u>	<u>BEYOND</u>	<u>TOTAL</u>
			PE									
			RW									
			CON		76,000							76,000
			TOTAL		76,000							76,000

Comments:

***** Version 1 - 01/08/2007 *****Requested by Marvin Demmers TCAG Staff through e-mail dated 1-8-07 POP cycle 24.-EW

Financial Summary Form 2007 FSTIP

MPO:

(Dollars X \$1,000)

Revenue	2006/07	2007/08	2008/09	TOTAL
State Highway Account Funds (State & State FHWA Funds)				
SHOPP				
SHOPP (AC)	\$28,849	\$16,372	\$11,235	\$56,456
STIP includes TEA (Add 951 Hes for SR 198/65 signal)	\$3,278	\$22,741	\$17,855	\$43,874
STIP (AC)	\$0	\$0	\$0	\$0
STIP Prior (includes: AB 3090(2), extensions (5), SR-198 prior RW	\$24,993	\$0	\$0	\$24,993
Local Assistance				
Congestion Mitigation and Air Quality	\$4,128	\$4,374	\$4,420	\$12,922
Regional Surface Transportation Program	\$0	\$0	\$0	\$0
Highway Bridge Program	\$0	\$7,285	\$0	\$7,285
Highway Safety Improvement Program	\$0	\$0	\$0	\$0
Safe Routes to School Program	\$760	\$0	\$0	\$760
Railway - Highway Crossings	\$0	\$0	\$0	\$0
Other Federal Highway Programs				
Federal Lands Highway Program ¹	\$0	\$0	\$0	\$0
High Priority Projects Program	\$12,398	\$4,133	\$4,133	\$20,664
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$160	\$0	\$0	\$160
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0
Emergency Relief Program	\$100	\$100	\$100	\$300
Other (Describe) HR 2299 HR 3058	\$2,978	\$0	\$0	\$2,978
Federal Transit Administration Funds				
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$3,090	\$2,492	\$2,451	\$8,033
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$150	\$0	\$0	\$150
5311 - Other Than Urbanized Area Formula Program	\$1,410	\$881	\$797	\$3,088
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)				
Other State Funds				
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0
Local Funds	\$7,783	\$7,903	\$4,962	\$20,648
Total Revenue	\$90,077	\$66,281	\$45,953	\$202,311

1. Federal Lands Highway Program includes: Indian Reservation Roads, NPS Parkway and Park Roads, F&WS Refuge Program, Public Lands Program, Forest Highways and Public Land Highway Discretionary

6. Federal Demonstration Projects

- Demo ID #78 (\$0.275 Million TEA21 #161) - Mendocino County (Lead Agency: City of Willits) - Enhance Fort Bragg & Willits passenger stations (ppno #4081T) which is unprogrammed and has an unobligated balance of \$0.275 Million.
- Demo ID #92 (\$0.65 Million TEA21 #299) - Mendocino County (Lead Agency: Caltrans) - Willits Bypass which is unprogrammed and has an unobligated balance of \$0.65 Million.

Financial Summary Form 2007 FSTIP

MPO:

(Dollars x \$1,000)

Programmed	2006/07	20007/08	2008/09	TOTAL
State Highway Account Funds (State & State FHWA Funds)				
SHOPP				
SHOPP (AC)	\$28,849	\$16,372	\$11,235	\$56,456
STIP includes TEA (increase \$951 for SR 198/65 signal)	\$3,278	\$22,741	\$17,855	\$43,874
STIP (AC)	\$0	\$0	\$0	\$0
STIP Prior (includes: AB 3090(2), extensions (5), SR-198 prior RW	\$24,993	\$0	\$0	\$24,993
Local Assistance				
Congestion Mitigation and Air Quality	\$4,074	\$4,369	\$4,168	\$12,611
Regional Surface Transportation Program	\$0	\$0	\$0	\$0
Highway Bridge Program	\$0	\$7,285	\$0	\$7,285
Highway Safety Improvement Program	\$0	\$0	\$0	\$0
Safe Routes to School Program	\$760	\$0	\$0	\$760
Railway - Highway Crossings	\$0	\$0	\$0	\$0
Other Federal Highway Programs				
Federal Lands Highway Program ¹	\$0	\$0	\$0	\$0
High Priority Projects Program	\$12,398	\$4,133	\$4,133	\$20,664
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$160	\$0	\$0	\$160
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0
Emergency Relief Program	\$100	\$100	\$100	\$300
Other (Describe) HR 2299 & 3058	\$2,978	\$0	\$0	\$2,978
Federal Transit Administration Funds				
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$3,090	\$2,492	\$2,451	\$8,033
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$150	\$0	\$0	\$150
5311 - Other Than Urbanized Area Formula Program	\$1,410	\$881	\$797	\$3,088
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)				
Other State Funds				
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0
Local Funds	\$7,783	\$7,903	\$4,962	\$20,648
Total programmed	\$90,023	\$66,276	\$45,701	\$202,000

1. Federal Lands Highway Program includes: Indian Reservation Roads, NPS Parkway and Park Roads, F&WS Refuge Program, Public Lands Program, Forest Highways and Public Land Highway Discretionary

Financial Summary Form 2007 FSTIP

MPO:

(Dollars X \$1,000)

Revenue versus Programmed	2006/07	2007/08	2008/09	TOTAL
State Highway Account Funds (State & State FHWA Funds)				
SHOPP	\$0	\$0	\$0	\$0
SHOPP (AC)	\$0	\$0	\$0	\$0
STIP includes TEA	\$0	\$0	\$0	\$0
STIP (AC)	\$0	\$0	\$0	\$0
STIP Prior (includes: AB 3090(2), extensions (5), SR-198 prior RW	\$0	\$0	\$0	\$0
Local Assistance	\$0	\$0	\$0	
Congestion Mitigation and Air Quality	\$54	\$5	\$252	\$311
Regional Surface Transportation Program	\$0	\$0	\$0	\$0
Highway Bridge Program	\$0	\$0	\$0	\$0
Highway Safety Improvement Program	\$0	\$0	\$0	\$0
Safe Routes to School Program	\$0	\$0	\$0	\$0
Railway - Highway Crossings	\$0	\$0	\$0	\$0
Other Federal Highway Programs				
Federal Lands Highway Program ¹	\$0	\$0	\$0	\$0
High Priority Projects Program	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure Program	\$0	\$0	\$0	\$0
Recreational Trails Program	\$0	\$0	\$0	\$0
National Corridor Infrastructure Improvement Program	\$0	\$0	\$0	\$0
Ferry Boat Discretionary	\$0	\$0	\$0	\$0
National Scenic Byways Program	\$0	\$0	\$0	\$0
Projects of National and Regional Significance	\$0	\$0	\$0	\$0
Emergency Relief Program	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0
Federal Transit Administration Funds				
5303 - Metropolitan Planning Program	\$0	\$0	\$0	\$0
5307 - Urbanized Area Formula Program	\$0	\$0	\$0	\$0
5308 - Clean Fuel Formula Program	\$0	\$0	\$0	\$0
5309 - Bus and Bus Facility Grants	\$0	\$0	\$0	\$0
5309 - Capital Investment Grants "New Starts"	\$0	\$0	\$0	\$0
5310 - Formula Program for Elderly & Persons with Disabilities	\$0	\$0	\$0	\$0
5311 - Other Than Urbanized Area Formula Program	\$0	\$0	\$0	\$0
5311 © - Public Transportation on Indian Reservations	\$0	\$0	\$0	\$0
5316 - Job Access and Reverse Commute Program	\$0	\$0	\$0	\$0
5317 - New Freedom Program	\$0	\$0	\$0	\$0
5320 - Transit in the Parks	\$0	\$0	\$0	\$0
Non-Title 23/Federal Transit Funds (Describe)				
Other State Funds				
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0
Other (Describe)	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0

1. Federal Lands Highway Program includes: Indian Reservation Roads, NPS Parkway and Park Roads, F&WS Refuge Program, Public Lands Program, Forest Highways and Public Land Highway Discretionary